

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
7	10/27/14	Open	Action	10/08/14

Subject: Conditionally Approve Work Order No. 9 to the Contract with Kimley Horn and Associates for General Engineering Support Services

ISSUE

Whether or not to Conditionally Approve Work Order No. 9 Dos Rios Light Rail Station 50% Design to the Contract with Kimley Horn and Associates, Inc. for General Engineering Support Services.

RECOMMENDED ACTION

Adopt Resolution No. 14-10-____, Conditionally Approving Work Order No. 9 Dos Rios Light Rail Station 50% Design to the Contract with Kimley Horn and Associates, Inc. for General Engineering Support Services.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	635,223
Budget Source:	Capital	Next FY:	\$	N/A
Funding Source:	CMAQ, SHRA (CDBG)	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	R055.04.02	Total Amount:	\$	635,223
Total Budget:	\$ 900,000			

DISCUSSION

On June 24, 2013, the RT Board of Directors delegated authority to the General Manager/CEO to award a contract for General Engineering Support Services (GESS) to Kimley Horn and Associates, Inc. The GESS contract provides on-call engineering support for various capital projects. All work is to be performed on a Work Order basis. There is no predetermined scope or dollar amount limit for an individual task. Work Orders exceeding \$100,000 must be brought to the Board for approval. As Work Orders are assigned to the consultant, they are charged against the respective projects budget line item for the task being performed.

The proposed Dos Rios Station is located on the Northeast corridor of the Blue Line and is part of a broader Sacramento Housing and Redevelopment Agency (SHRA) initiative for the redevelopment of the nearby Twin Rivers Public Housing community (see map on Attachment 1). SHRA has already received a U.S. Department of Housing and Urban Development (HUD) Choice Neighborhoods grant for planning of the Twin Rivers redevelopment site and plans to apply to HUD for up to \$30 million Choice Neighborhoods implementation funding for construction, in addition to other potential funding sources such as Cap & Trade funds. SHRA has been advised that incorporating the Dos Rios light rail station into the Twin Rivers Project is critical to securing

Approved:

Presented:

Final 10/21/14

General Manager/CEO

Director, Civil and Track

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that funding. Before the Dos Rios Station can be incorporated it must first to be designed and environmentally cleared. The full development will include a dense Transit Oriented Development (TOD) housing/mixed use development adjacent to the proposed light rail station. SHRA has selected McCormack Baron Salazar (MBS), a national developer specializing in public housing transformation projects, as Master Developer for the site.

Sacramento Regional Transit District (RT) and SHRA have negotiated an Inter-Agency Contract setting forth each agency’s obligations, including funding obligations, related to the development of RT’s future Dos Rios light rail station. RT received a \$500,000 federal grant that will help fund design and environmental clearance for the proposed Dos Rios station and related improvements. Pursuant to the terms of the Inter-Agency agreement, SHRA will provide \$500,000 in Community Development Block Grant funds that will serve as the local match for RT’s \$500,000 federal grant. The \$500,000 SHRA will provide will be used as follows: \$400,000 will go to RT as reimbursement for costs incurred by RT for the Dos Rios station project and \$100,000 will be allocated to help pay for environmental clearance of the Dos Rios station project. Pursuant to the Inter-Agency Contract, RT will serve a Project Manager and will oversee the work of the design consultants and SHRA will be the Lead Agency for the environmental review portion of the project.

The Inter-Agency Contract contains a project schedule that sets out performance milestones to keep the project moving to ensure compliance with funding and other requirements. To meet the Inter-Agency Contract schedule for completion of 50% design of the Dos Rios Station, the parties agreed that the most expeditious way to quickly begin and timely complete the preliminary design work would be for RT to hire design professionals to complete the work through its GESS contract. RT has contacted Kimley Horn, a design contractor under RT’s GESS contract, to develop a scope of work and cost estimate for Kimley Horn and its subcontractors to complete the 50% design work on the Dos Rios light rail station. The scope of work sets out a 50% Plans, Specifications and Estimates (PS&E) scope which will include surveying work, right-of-way mapping, geotechnical services, utility coordination, roadway improvements, drainage design, at-grade crossing modifications, station, track and system designs. The proposed budget to complete the proposed scope of work is \$635,223. RT staff has drafted Work Order No. 9 incorporating the scope of work encompassing the work described hereinabove.

Upon completion of the 50% PS&E, RT will move on to final design. To pay for final design of the Dos Rios light rail station RT intends to seek funding for final design and construction of these improvements in the next Sacramento Area Council of Governments grant cycle in summer of 2015.

RT’s proposed Inter-Agency Contract with SHRA is also before the Board this evening for approval. Staff recommends that the Board approve Work Order No. 9 to the GESS Contract with Kimley Horn and Associates contingent upon the Board approving the Inter-Agency Contract between RT and SHRA.

Context and Aerial Maps for Proposed Dos Rios Station



Project Site



Aerial View

RESOLUTION NO. 14-10-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 27, 2014

**CONDITIONALLY APPROVING WORK ORDER NO. 9 DOS RIOS LIGHT RAIL
STATION 50% DESIGN TO THE CONTRACT WITH KIMLEY HORN AND
ASSOCIATES, INC. FOR
GENERAL ENGINEERING SUPPORT SERVICES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Work Order No. 9 Dos Rios Light Rail Station 50% Design to the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Kimley Horn and Associates, therein referred to as "Consultant, for General Engineering Support Services, whereby Consultant agrees to perform services as specified and the total consideration is not to exceed \$635,223, is hereby approved contingent upon the approval of the Inter-Agency Contract between RT and the Sacramento Housing and Redevelopment Agency (SHRA).

THAT, the General Manager/CEO is hereby authorized and directed to execute Work Order No. 9 upon satisfaction of the foregoing contingency.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary